

## **EXHIBIT A**

### **Project Cost Estimates**

Bridge Painting, Various County-wide Bridges  
San Luis Obispo County CA  
Project No. 245R12B580

<b>Expenditures:</b>		<b>Prior Year Cost</b>	<b>FY 2013/14 Budget</b>	<b>Total Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$116,510	\$33,490	\$150,000	\$165,086	\$15,086
Construction		\$0	\$849,270	\$849,270	\$838,200	(\$11,070)
Construction Support		\$0	\$125,730	\$125,730	\$125,730	\$0
<b>Total Expenditures</b>		<b>\$116,510</b>	<b>\$1,008,490</b>	<b>\$1,125,000</b>	<b>\$1,129,016</b>	<b>\$4,016</b>
<b>Funding Source:</b>						
Federal Highway Bridge Program (HBP)		\$86,899	\$913,101	\$1,000,000	\$1,000,000	\$0
Road Fund Maintenance Division		\$29,612	\$95,388	\$125,000	\$129,016	\$4,016
<b>Total Funding</b>		<b>\$116,510</b>	<b>\$1,008,490</b>	<b>\$1,125,000</b>	<b>\$1,129,016</b>	<b>\$4,016</b>